



CENTRAL UNIVERSITY OF HARYANA
Minutes of the 25th Meeting of the Finance Committee

The 25th Meeting (Emergent) of the Finance Committee of Central University of Haryana was held on Tuesday, the 31st July, 2018 at 11:00 AM at University Grants Commission, Bahadurshah Zafar Marg, New Delhi – 110002.

The following attended the Meeting:

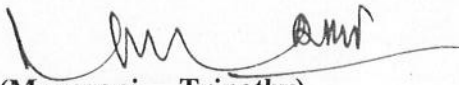
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|---|--------------------------|
| 1. Prof. Bir Singh, Vice-Chancellor (Officiating) | : Chairman |
| 2. Prof. D.P.S. Verma | : Member |
| 3. Dr. Vikas Gupta | : Member |
| 4. Dr. B.K. Mohapatra | : Member |
| 5. Sh. Surat Singh, DS, MHRD | : Nominee, JS (CU), MHRD |
| 6. Sh. J.K. Tripathi | : Member/ JS, UGC |
| 7. Sh. Ram Dutt, Registrar | : Special Invitee |
| 8. Dr. K.K. Dubey | : Special Invitee |
| 9. Sh. Sunil Kumar | : Special Invitee |
| 10. Sh. Naresh Kumar | : Special Invitee |
| 11. Er. Sandeep Singh | : Special Invitee |
| 12. Er. P.C. Garg | : Special Invitee |
| 13. Sh. Manoranjan Tripathy, Finance Officer | : Secretary |

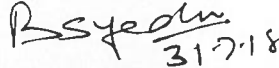
Letter no. 9-8/2017-IFD dated 31 July 2018 received from MHRD, Department of Higher Education (Integrated finance division) and letter no. F.28-30/2012(CU) Vol. II dated 30 July 2018 received from University Grants Commission were circulated for perusal of the Committee. After detailed deliberations, the following resolutions were passed:

Item No.	Description	Resolution/Decision
Items for Consideration		
1.	To consider the recommendations made by the Building Committee in its 25 th Meeting held on 30.07.2018.	Recommended for consideration of the Executive Council.

Item No.	Description	Resolution/Decision
2.	To consider the requirement of funds to be availed from Higher Education Funding Agency (HEFA) under Capital Assets Head during the financial years 2018-19 to 2020-21 for projects/ activities as per Summary Sheet attached.	Recommended for consideration of the Executive Council. The Committee took note of the annual internal receipts shown for the year 2018-19 to 2023-24 and observed that in case HEFA approves the loan, the University would be required to repay it in financial year 2023-24 i.e. three years after completion of the project period 2018-21. During this period, the portion of internal receipts remaining after adjustment as per existing practice, may be kept as committed liability for loan repayment.
3.	<p>To consider the proposal for making payments from the unspent balance under 'Capital Assets Head', as an interim measure till grants are sanctioned by the Ministry of HRD or financing is provided by HEFA, for financial year 2018-19:</p> <p>The University is required to make payments for the following projects/ activities on emergent basis:</p> <ol style="list-style-type: none"> 1. Ongoing building/ campus development projects to avoid halting of the projects. 2. Procurement of emergently required Lab equipment and other infrastructure for School of Engineering and other departments. <p>In this regard, the University may be allowed to make payments for aforesaid projects/ procurements from the unspent balance under 'Capital Assets Head', as an interim measure till grants are sanctioned by the Ministry of HRD or financing is provided by HEFA, for financial year 2018-19</p>	The Committee noted that UGC has already referred the matter to MHRD vide UGC letter No. F. 28-3/2017(CU) dated 12 June 2018. The University may pursue the matter with MHRD and proceed as per directions of MHRD.

The meeting ended with a Vote of Thanks to the Chair.


(Manoranjan Tripathy)
Finance Officer
Secretary


(Prof. Bir Singh)
Vice Chancellor (Officiating)
Chairman

No.9-8/2017-IFD
Government of India
Ministry of Human Resource Development
Department of Higher Education
(Integrated Finance Division)

Shastri Bhawan, New Delhi
Dated the 31st July, 2018

To

The Finance Officer
Central University of Haryana
Jant-Pali, Mahendergarh
Haryana-123029.

Subject: 25th meeting (Emergent) of the Finance Committee of Central University of Haryana to be held on 31.07.2018.

Sir,

I am directed to refer to your E-Mail dated 27th July, 2018 on the subject mentioned above and to say that C U Haryana, stating that complete details would be made available during the F C meeting. Details of 1R4 have also not been provided. In absence of complete agenda papers, we are unable to offer our comments, in its entirety.

2. However, on the basis of partial details made available by the University; our point-wise comments are as under:

Agenda Item No. 1 and 3:

Comment: The matter may be decided as per the relevant provisions of GFRs, 2017 and related UGC guidelines, if any. **However, it may please be ensured that no new projects are considered / recommended for approval, till Revised Cost Estimates for the CU, Haryana are approved by the Competent Authority.**

Agenda Item No. 2:

Comments: The proposal for seeking funds under HEFA for acquisition / creation of Capital Assets may be submitted, in the prescribed proforma (**copy enclosed**), to the Central University Bureau in MHRD, for appraisal and for subsequent approval of the Competent Authority.

3. The above comments may please be taken on record during the meeting and should also be suitably incorporated in the minutes of the F C Meeting.

These issues with the approval of JS&FA, MHRD.

Encl: As above.

Yours faithfully


(Kiran Arora)

Under Secretary to Government of India

Copy to:
DS(CU)

G-30011/1/2018-IFD(HE)
Government of India
Ministry of Human Resource Development
Department of Higher Education
(Integrated Finance Division)


Dated: the 9th May, 2018

**Subject: Checklist along with proposals for HEFA loan from the Institutes-
reg.**

Proposals for HEFA loan submitted by the eligible Institutes are required to be appraised and approved by the competent authorities in the concerned Ministry / Department keeping in view the provisions in Department of Expenditure O.M. No.24(35)/PF-II/2012 dated 5th August, 2016 as amended from time to time.

2. To facilitate in appraisal of such proposals in IFD, MHRD, it has been decided with the approval of JS & FA, MHRD that the proposals for HEFA loan from the Institutes should be submitted by the concerned Bureau along with **enclosed** checklist.

Encl: as above


(Anil Kumar)
Director (Finance)

Copy for information and necessary action to:

All Bureau Heads in Department of Higher Education and Department of School Education(As per list)

Copy for Information to:

- (i) PSO to Secretary (HE)
- (ii) PPS to Secretary (SE&L)
- (iii) PPS to JS&FA

Check List for Individual Project for HEFA Loan		
SN	Parameter	Details
1	Details of the available Major Infrastructure in the Institute (in Sq Meters):	
	a Area of Academic Buildings	
	b Area of Residential Buildings	
	c Area of Administrative Buildings	
	d Area of Common Facilities	
	e Area of Hostels	
	f Any other Facility (like- Labs/Research Centres/Guest House etc.)	
2	Basic Details of the Project:	
	a Type of Building	
	b Area	
	c Cost	
	d Capacity	
3	Utilization of Existing Same Type of Building(s)	
	a Area	
	b Capacity in No.	
	c Utilization in No.	
	d % Utilization	
4	Can the existing buildings be utilized for the proposed facility? (Yes/No)	
5	a Number of Students:	
	a1 Present	
	a2 Projected by the Year	
	b Number of Faculty:	
	b1 Present	
	b2 Projected by the Year	
	c Number of Non-Faculty Staff:	
	c1 Present	
	c2 Projected by the Year	
6	User Charges:	
	a Present User Charges from Similar Facilities	
	b Total Estimated User Charges from the Project/Facility	
7	Maintenance Cost	
	a Expected Maintenance Cost per Year	
	b % of Maintenance Cost which will be recovered from the User Charges	
8	IRG Details:	
	a Total Corpus of the Institute	
	b Average IRG for last three years	
	c % of IRG being spent presently for last three years	
	d Principal Amount to be paid to HEFA for loan repayment per year	
9	Internal Rate of Return (IRR) of the Project (Cash Flow Statement to be attached)	
10	Any Commercial Utilization of the Infra Created:	
11	Detailed Justification for the Project:	

[Handwritten Signature]
9/15/2028



सत्यमेव जयते

विश्वविद्यालय अनुदान आयोग
University Grants Commission
मानव संसाधन विकास मंत्रालय, भारत सरकार
(Ministry of Human Resource Development, Govt. of India)
बहादुरशाह जफर मार्ग नई दिल्ली - 110 002
Bahadurshah Zafar Marg, New Delhi-110002
Phone : 011-23604429



ज्ञान-विज्ञान विमुक्तये

THROUGH E-MAIL

No.F.28-30/2012(CU) Vol.II

30th July, 2018

The Finance Officer
Central University of Haryana
Jant-Pali, Mahendergarh
Haryana - 123 029

Subject : Comments on the Agenda items for the 25th meeting (Emergent) of the Finance Committee of Central University of Haryana to be held on 31st July, 2018 at 11.00 A.M. at Central University of Haryana, Transit Office, No. 3113, Opposite H.No. T-25/8, Block T, DLF Phase-3, Sector - 24, Gurugram - 122 017

Sir,

Please refer on the subject mentioned above, the undersigned is direct to convey the comments of UGC on the agenda items as under:-

Agenda Item No.	Agenda	Comments
1	To consider the recommendation to be made by the Building Committee in its 25 th Meeting to be held on 30-07-2018. <i>(Minutes of the Building Committee would be placed on table)</i>	Table agenda is not agreed. University may defer this item at this stage.
2	To consider the requirement of funds to be availed from Higher Education Funding Agency (HEFA) under Capital Assets Head during the financial years 2018-19 to 2020-21 for projects/activities as per Summary Sheet Attached.	UGC has no objection subject to approval of the MHRD.
3	To consider the proposal for making payment from the unspent balance under 'Capital Assets Head', as an interim measure till grants are sanctioned by the Ministry of HRD or financing is provided by HEFA, for financial year 2018-19: The University is required to make payments for the following projects/activities on emergent basis: 1. Ongoing building/campus development projects to avoid halting of the projects. 2. Procurement of emergently required lab equipment and other infrastructure for School of Engineering and other departments. In this regard, the University may be allowed to make payment for aforesaid projects/procurements from the unspent balance under 'Capital Assets Head', as an interim measure till grants are sanctioned by the Ministry of HRD or financing is provided by HEFA, for financial year 2018-19.	UGC has already referred the matter to MHRD vide UGC letter No. F. 28-3/2017(CU) dated 12-06-2018. We may await the reply of the MHRD.

These issues with the approval of Joint Secretary (CU), UGC.

Yours faithfully,

Sushma Rathore
(Sushma Rathore)
Under Secretary



विश्वविद्यालय अनुदान आयोग
University Grants Commission
मानव ससाधन विकास मंत्रालय, भारत सरकार
(Ministry of Human Resource Development, Govt. of India)
बहादुरशाह जफर मार्ग नई दिल्ली - 110 002
Bahadurshah Zafar Marg, New Delhi-110002
Phone : 011-23604429



By Hand

No.F.28-3/2017(CU)

June, 2018

12 JUN 2018

Shri Surat Singh
Deputy Secretary
Government of India
Department of Higher Education
Ministry of Human Resource Development
Shastri Bhawan, New Delhi - 110 001

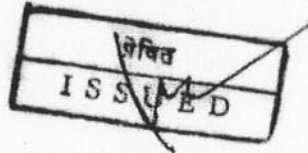
Subject : Extend the time limit for release the grants under Capital Head upto 31-12-2018 - Regarding.

Dear Sir,

With reference to the above mentioned subject, I am directed to inform you that new central universities are requesting to release the grants for equipments, other infrastructure, books and journals under capital head on priority basis for smooth functioning of laboratories, workshops and other academic activities.

In this regard you are requested to extend the time limit for release of the grants under Capital head upto 31-12-2018 or till Revised Cost Estimates (RCE) of new Central Universities is finalized, whichever is earlier.

Yours faithfully,



Lathore
12.6.2018
(Sushma Rathore)
Under Secretary

hg
11/6/2018



हरियाणा केन्द्रीय विश्वविद्यालय

CENTRAL UNIVERSITY OF HARYANA

(संसद अधिनियम 25 (2009) के तहत स्थापित)

(Established vide Act No. 25 (2009) of Parliament)

गांव: जांट-पाली, जिला-महेन्द्रगढ़ (हरियाणा) . 123029

Village : Jant-Pali, Distt : Mahendergarh (Haryana)-123029

MINUTES OF THE 25th MEETING OF THE BUILDING COMMITTEE

The 25th meeting of the Building Committee of Central University of Haryana was held on 30-07-2018 at 11:00 AM in the Gurugram Office, 3113, DLF Phase III, OPP. House No. T-25/8, Gurugram.

The following members were present:

1.	Er. H. S.Chahal EIC (Retd.) Haryana PWD B&R Former Vice Chancellor DCRUST & MDU	- Chairman
2.	Er. K. K. Bhugra Engineer-In Chief (Retd.) from HUDA	- Member
3.	Sh. Manoranjan Tripathy Finance Officer Central University of Haryana	- Member
4.	Er. A. K. Modi Chief Engineer (Retd.), Haryana PWD, B&R Technical Advisor Central University of Haryana, Mahendergarh	- Member
5.	Er. P. K. Kashyap Chief Engineer (Retd.) (Electrical) Haryana PWD B&R	- Member
6.	Prof. Ranvir Singh, Chair Professor, Swami Dayanand Saraswati Chair Central University of Haryana, Mahendergarh	- Member
7.	Prof. Dhirender Singhal Head, Department of Civil Engineering DCRUST, Murthal	- Member

8.	Prof. Ajay Monga Department of Architecture DCRUST, Murthal	- Member
9.	Sh. S.K. Singla Senior Architect (Retd), HVPN	- Member
10.	Sh. Arjun Prasad Singh Deputy Director (Retd.) CPWD, Delhi.	- Member
11	Prof. Nawal Kishore TIC, School of Engineering & Technology Central University of Haryana, Mahendergarh	- Member
12.	Dr. Aditya Saxena Associate Professor Department of Physics Central University of Haryana, Mahendergarh.	- Member
13.	Er. Sandeep Singh Executive Engineer Central University of Haryana, Mahendergarh.	- Member
14.	Sh. Ram Dutt Registrar Central University of Haryana, Mahendergarh.	- Member Secretary

Prof. Om Vikas had regretted his inability to attend the meeting due some unavoidable reasons. Er. PC Garg, Consultant Infra; Er. Pawan Kumar, Project Manager, CPWD; Er. S.K. Gupta, EE (Electrical), CPWD, Er. Nilabh Gupta, EE (Civil), CPWD were also present.

At the outset, the Chairman welcomed the members of the Committee. Thereafter, agenda items were discussed and the following resolutions were passed thereon:

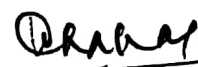
Sr. No.	Agenda Item	Resolution Passed
1.	To consider the DPR/Estimates and drawings for construction of the School of Engineering & Technology, amounting to Rs. 93.55 Cr, for approval. (Annexure-1, Page-1)	The Committee after in depth deliberations approved DPR/Estimates and Drawings for the construction of the School of Engineering & Technology, amounting to Rs. 93.55 Cr.

2.	<p>To consider the Estimates and Drawings for construction of the Academic Block-II, amounting to Rs. 65.89 Cr., for approval.</p> <p>The Building Committee in its 13th meeting held on 29/04/2014 had approved the Estimates and Drawings prepared on the bases of DSR-2012. Now, this estimate has been prepared based on DSR-2012 with Cost Index +13%.</p> <p>(Annexure-2, Page-57)</p>	<p>The Committee after in depth deliberations approved DPR/Estimates and Drawings for construction of the Academic Block-II, amounting to Rs. 65.89 Cr.</p>
3	<p>To consider the estimates for providing and fixing Modular Furniture for Seminar Halls amounting to Rs. 1.54 Cr. for approval.</p> <p>(Annexure-3, Page-70)</p>	<p>The Committee after in depth deliberations approved DPR/Estimates and Drawings for providing and fixing Modular Furniture for Seminar Halls amounting to Rs. 1.54 Cr.</p>

The Meeting ended with a vote of thanks to the Chair.



Sh. Ram Dutt
Registrar
Central University of Haryana



30/7/18.

Er. H. S. Chahal
EIC (Retd.) Haryana PWD B&R
Former Vice Chancellor
DCRUST & MDU

Central University of Haryana

Proposal for availing funds from Higher Education Funding Agency (HEFA) for creation of capital assets/ capital expenditure during the project period from financial year 2018-19 to 2020-21

The Ministry of Human Resource Development (MHRD), vide its letter bearing F.No. 16-2/ 2017-TC dated 16.07.2018 (**Annexure-A**) has intimated that “Revitalising Infrastructure and Systems in Education (RISE) by 2022 has been approved by Government of India on 4th July, 2018 by suitably extending/ modifying the existing financing norms of Higher Education Funding Agency (HEFA) to accommodate the infrastructure needs and financial capability of several categories of institutions, under higher education, school education and institutions under the Ministry of Health”.

In accordance with revised norms for financing by HEFA, Requirement of funds amounting to **Rs. 434.63 Crore (Annexure-B)** for creation of capital assets/ capital expenditure during the project period from financial year 2018-19 to 2020-21 has been prepared, keeping in view following factors:

1. Adherence of Priority List & Negative List of Works:

All ongoing as well as proposed projects/ activities for which funds are being sought from HEFA pertain to Priority List of works and no project/ activity pertains to Negative List of works.

2. Student Strength Projection for Next Five Years:

Student strength for the period upto 2023-24 has been estimated by assuming that all sanctioned seats of current under graduate as well as post graduate programmes will be filled up from 2019-20 onwards and research scholars would increase with recruitment of regular faculty. Year-wise student strength projection is as below:

	2018-19 (Actual)	2019-20	2020-21	2021-22	2022-23	2023-24
UG Programmes	852	1158	1218	1301	1410	1410
PG Programmes	1507	1751	1985	2000	2000	2000
Research Programmes	185	245	340	450	660	870
Total	2544	3154	3543	3751	4070	4280

3. Infrastructure Entitlement as per Student Strength Projection for Next Five Years:

Infrastructure entitlements for different types of buildings calculated on basis of student strength projection for the year 2023-24 have been adhered to as detailed below:

(Area in Square Meter)

	Academic/ Administrative/ Library/ Labs/ Workshops	Residential Area – Hostels, Faculty & Staff Quarters	Sports Facility & Common Facilities	Total
Entitlement Per Student	30	35	10	75
Total Entitlement	1,28,400	1,49,800	42,800	3,21,000
Area Already Constructed	37,800	40,651	87	78,538
Area Under Construction	8,000	39,430	630	48,060
Area Proposed for Construction	40,990	Nil	1,200	42,190
Total Construction Area	86,790	80,081	1,917	1,68,788

4. Loan Repayment Capability:

As per new RISE by 2022 model, Central University of Haryana comes under category of “Central Universities started prior to 2014”. Accordingly, the University is required to Repay 10% of the principal loan from internal resources, and receive grant for the balance of the principal portion. Further, the University is required to repay the outstanding principal amount after a period of three (03) years from the date of completion of project period. As the project period is from financial year 2018-19 to 2020-21, therefore the University is required to repay Rs 43.46 Crore, i.e., 10% of total project cost of Rs 434.63 Crore during financial year 2023-24. **The University is capable of repaying this amount of Rs 43.46 Crore from total estimated Internal Receipts of Rs 46.72 Crore for the period from financial year 2018-19 to 2023-24 as estimated below:**

(Rs in Crores)

Internal Receipts for 2017-18 (Actual)	Estimated Internal Receipts (Estimated at annual increase of 20% of actual Internal Receipts of financial year 2017-18)						Total
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	
4.58	5.50	6.41	7.33	8.24	9.16	10.08	46.72

F. No. 16 - 2/2017-TC
Government of India
Ministry of Human Resource Development
Department of Higher Education
Technical Coord.(TC) Section

Shastri Bhawan, New Delhi.
Dated the 16th July, 2018.

To

1. The Directors/Vice-Chancellors of all Central Educational Institutions.(as per list attached).
2. Secretary, Department of School Education and Literacy.
3. Secretary, Department of Health & Family Welfare.

Subject: Availing finance from Higher Education Funding Agency (HEFA).

Sir/Madam,

"Revitalising Infrastructure and Systems in Education (RISE) by 2022 has been approved by Government of India on 4th July, 2018 by suitably extending/modifying the existing financing norms of Higher Education Financing Agency (HEFA) to accommodate the infrastructure needs and financial capability of several categories of institutions under higher education, school education and institutions under the Ministry of Health.

2. As per new RISE by 2022 model, the eligible institutions will be financed under the following five financing windows:

- i. Technical Institutions more than 10 years old: Repay the whole Principal Portion from the internally generated budgetary resources.
- ii. Technical Institutions started between 2008 and 2014: Repay 25% of the principal portion from internal resources, and receive grant for the balance of the Principal portion.
- iii. Central Universities started prior to 2014: Repay 10% of the principal portion from internal resources, and receive grant for the balance of the Principal portion.
- iv. Newly established Institutions (started after 2014), for funding construction of permanent campuses: Grant would be provided for complete servicing of loan through OH-31. Other Institutions of MHRD with no scope for fee revision or internal resource generation would also figure in this category.

v. Other educational institutions and grant-in-aid institutions of Ministry of Health: Sponsoring Department/Ministry to give a commitment for complete servicing of the principal and interest by ensuring adequate funds in the OH-31 for the institution.

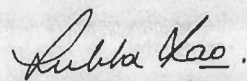
3. The broad guidelines for appraisal of infrastructure projects in CFIs consisting of Priority List (Annexure-I) and Negative List of works (Annexure-II) are also enclosed herewith.

4. Further, it has also been decided that the institutions in windows II / III/ IV will have to improve their internal generation and shall repay the outstanding principal amount after a period of 2/3/5 years respectively from the date of completion of the project period. MHRD will assess the performance of each institution on a continuing basis fix a period beyond which servicing of interest shall also be taken over by the institution in part or full.

However, considering the limited possibility of generation of internal revenues by some institutions, it is decided that the above provisions would be made applicable only after due joint review by the Department of Higher Education and the Department of Expenditure.

5. It is hereby informed and requested that proposal(s) for financing from HEFA are formulated and firmed up with the approval of Finance Committee (FC) and Board of Governor (BOG)/ Executive Council (EC) (as applicable) in accordance with above revised norms of financing by HEFA, with all supporting documents expeditiously. The same may be submitted for HEFA financing through the concerned Department/Ministry.

Encls.: as above.


(V.L.V.S.S. Subba Rao)
Sr. Economic Advisor
Tel: 23384245

**Ministry of Human Resource Development
Department of Higher Education**

Sub: Broad guidelines for appraisal of infrastructure projects in CFIs

The following would be the broad guidelines for appraisal of infrastructure projects for CFIs. These guidelines would be used for appraisal of all new projects which would be posed to the Ministry for appraisal.

- i) Only the works in the priority list (Annexure-I) would be funded. In case any additional area is to be constructed, the same has to be adequately justified.
- ii) The works in the negative list (Annexure-II) would not be funded. If any work under these categories are already sanctioned/started, no further funding shall be released on these works, except that which is needed to bring the work to safe stage and close. Of course, the institution can mobilise funds from other sources for their completion.
- iii) The infrastructure entitlements will be for the student strength as per the sanctioned project.
- iv) In the new institutions, the land shall be developed in parcels of 50 Acres each, with utilities like roads, sewage, garbage disposal system, water facilities etc. Only after full utilisation of this 50 acres, can another parcel of 50 acres be started for land development. The development shall therefore be confined to that part of the land (only) which is functionally required to serve the student strength for the next 5 years.

Priority works in construction of a new campus for a CFI

1. Construction of buildings

	Sq Mt per student
Academic/admin/library/labs/workshops	30 ¹
Residential area - hostels + faculty + staff quarters	35
Sports facility & common facilities	10
Total	75

Note: 1. Only in case of the technical institutions. For non-technical institutions, this will be limited

2. Land Development:

To be done in modules of 50 Acres.

3. Connectivity:

Atleast 1 Gbps speed internet facility, with fibre optic cable connecting all the buildings, LAN and equipment, including Wi-Fi facility covering all hostels, academic blocks and administrative building.

4. Smart classrooms:

All classroom shall be smart classroom as per the specifications of the ODB Expert Committee.

5. Self sustained projects:

Projects which are able to mobilise funds for their construction and maintenance, like research parks.

Annexure-II

Negative list of works which would not be sanctioned from MHRD grant

- 1. Any work in excess of the limits prescribed in the Priority list**
- 2. Swimming Pools.**
- 3. Shopping Complexes**
- 4. Eatery/Food Courts**
- 5. Stadium**
- 6. Convention Halls with more than (500) capacity**
- 7. Ring Road in the entire campus**
- 8. Construction of Director/Faculty/Staff quarters in excess to the entitlement as per CPWD norms.**
- 9. Guest House with more than (20) Rooms.**

Central University of Haryana

**Requirement of funds under Higher Education Funding Agency (HEFA)
for creation of capital assets/ capital expenditure during the project period
from financial year 2018-19 to 2020-21.**

(Amount Rs. In Crores)

Sr. No	Projects/ Activities	Year-wise fund requirement				Remarks
		2018-19	2019-20	2020-21	Total	
1	Ongoing Projects/ Activities: (Construction of Type-III & Type-V Quarters, Girls' & Boys' Hostels, Health Centre, Providing centralized UPS, CCTV system & furniture for Academic Blocks, Campus development works and laying of pipeline from Mahendergarh canal to University)	92.25	17.76	0	110.01	Annexure-1
2	Proposed Projects/ Activities:					
(A)	Buildings and Campus Development Projects (Construction of School of Engineering & Technology, Library, Academic Block-2 & Guest House and providing modular furniture for Seminar Halls of Academic Blocks)	47.64	112.52	27.31	187.47	Annexure-2
(B)	Equipment (For School of Engineering & Technology, Sciences and other Departments)	51.81	15.30	20.86	87.96	Annexure-3
(C)	Books, Journals, Academic Software and Databases	9.75	8.92	8.23	26.90	Annexure-4
(D)	Other Infrastructure (Computer, printer, photocopier, projectors, softwares, water coolers, water purifiers, vehicles etc.)	17.23	3.73	1.32	22.29	Annexure-5
	Total	126.43	140.47	57.72	324.62	
	Grand Total	218.68	158.23	57.72	434.63	

Requirement of funds under HEFA for Ongoing Projects

(Rupees in Lakhs)

Sr. No	Project Name	Total Cost	Already Spent upto 2017-18	Balance Required	Year-wise requirement of funds		
					2018-19	2019-20	2020-21
	Residential Buildings						
1	Construction of 24 Nos. Type-III Staff Quarters.	986.00	247.00	739.00	640.40	98.60	---
2	Construction of 24 Nos. Type-V Staff Quarters.	1573.00	393.00	1180.00	1022.70	157.30	---
	Hostel Buildings						
3	Construction of Girls' Hostel of 630 capacity.	3966.00	1200.00	2766.00	2369.40	396.60	---
4	Construction of Boys' Hostel of 630 capacity.	3945.00	1175.00	2770.00	2375.50	394.50	---
	Common Facilities						
5	Construction of Health Centre.	273.00	68.00	205.00	177.70	27.30	---
	Campus Development and Other Infrastructure						
6	Installation of Centralized UPS in Academic Blocks- I, III & IV and providing Electrical Cable Connection from existing Distribution Panels to the UPS.	146.15	---	146.15	146.15	---	---
7	Installation of IP Based CCTV system in Academic Blocks- I, III & IV.	44.31	---	44.31	44.31	---	---
8	Providing assembling and placing of movable furniture for Academic Blocks- I, III & IV.	410.00	256.00	154.00	154.00	---	---
9	Fixed lab furniture for Academic Block- I, III & IV.	263.00	---	263.00	240.00	23.00	---
10	Campus Development/Bulk Services Works.	3342.00	736.00	2606.00	1954.50	651.50	---
11	Laying/ Construction of pipeline from Mahendergarh Canal to the University.	726.00	599.00	127.00	100.00	27.00	---
	Total	15674.46	4674.00	11000.46	9224.65	1775.80	---

Annexure-2**Requirement of funds under HEFA for New Projects**

(Rupees in Lakhs)

Sr. No.	Project Name	Year-wise requirement of funds			
		2018-19	2019-20	2020-21	Total
	Academic Buildings				
1	Construction of School of Engineering & Technology (including allied development works)	2338.68	5612.85	1403.21	9354.75
2	Construction of Library Building (including allied development works)	565.50	1357.25	339.25	2262.00
3	Construction of Academic Block-II (including allied development works)	1647.25	3953.40	988.35	6589.00
	Common Facilities				
4	Guest House	96.75	290.25	---	387.00
	Campus Development & Other Infrastructure				
5	Providing and fixing Modular Furniture for Seminar Blocks & Halls in Academic Blocks-I, III & IV	115.87	38.62	---	154.49
	Total	4764.05	11252.37	2730.81	18747.24

**Requirement of funds under Higher Education Funding Agency
(HEFA) for Equipment**

S.No.	Name of the Department	Year-wise fund requirement (Amount in lakhs)			
		2018-19	2019-20	2020-21	Total
1	Computer Science & Engineering	84.00	42.00	0.00	126.00
2	Electrical Engineering	405.00	100.00	0.00	505.00
3	Printing & Packaging Technology	92.90	34.07	17.97	144.94
4	Civil Engineering	116.50	24.51	30.37	171.38
5	Central Instrumentation Facility	2414.00	0.00	0.00	2414.00
6	Biochemistry	80.00	55.00	130.00	265.00
7	Biotechnology	96.00	35.00	12.00	143.00
8	Microbiology	276.00	15.00	112.00	403.00
9	Nutrition Biology	204.50	153.05	150.00	507.55
10	Chemistry	230.00	50.00	20.00	300.00
11	Physics	266.00	217.00	235.00	718.00
12	Environmental Sciences	180.00	166.00	278.00	624.00
13	Geography	100.00	100.00	100.00	300.00
14	Sociology	20.00	30.00	40.00	90.00
15	Pyschology	15.00	21.00	17.00	53.00
16	History & Archaeology	10.00	5.00	5.00	20.00
17	English & Foreign Languages	50.00	0.00	0.00	50.00
18	Journalism & Mass Commucation	413.00	401.90	719.10	1534.00
19	Biomedical Sciences	20.00	34.64	71.30	125.94
20	Industrial Waste Management	67.65	38.50	140.90	247.05
21	Hostels	40.00	7.00	7.00	54.00
Grand Total		5180.55	1529.67	2085.64	8795.86

Annexure-4**Requirement of funds for Books, Journals & Academic Software****(Rs. in Lakhs)**

Item	Year-wise Funds Requirement			
	2018 -19	2019-20	2020-21	Total
Books/E-Books/Book Bank	496.00	465.00	365.00	1326.00
Print Journals/Online Journals/Newspaper/Magazines/Online databases	275.00	300.00	322.00	897.00
Academic Software	204.00	127.00	136.00	467.00
Total	975.00	892.00	823.00	2690.00

Annexure-5

**Requirement of funds under Higher Education Funding Agency
(HEFA) for other infrastructure**

			(Rs. in Lakhs)
S.No.	Items	Total Qty.	Amount
1	Computer	1451	1015.7
2	Photocopier	75	150
3	Table & Chair for Labs	478	95.6
4	Almirah	438	87.6
5	Projectors with Screen	64	96
6	Podiums	130	9.75
7	Laptop	49	24.5
8	Camera	9	9
9	Speaker	21	4.2
10	Hard Disk	34	2.55
11	Rack	305	32.35
12	Offset printing Machine	2	14
13	Photocopier Machine (Heavy Duty)	2	16
14	Lamination Machine	2	2
15	Barcode Printer	2	1
16	Desktop Scanner	5	0.5
17	Barcode Scanner	4	0.6
18	High Speed Scanner	2	6
19	ID Card Printer	1	1
20	Colour Laser Printer	3	6
21	Big Paper Shreder	3	6
22	Biometric System For Students	1	5
23	ERP UIMS	1	150
24	External HDD	50	3.75
25	File Cabnet	10	2.5
26	Paper Shredder	50	5
27	Lamination Machine	1	0.5
28	Spiral Binding Machine	1	0.05
29	Buses 40 Seater	2	40
30	Loading E Riksha	3	30
31	LED Screen information Display	3	30
32	Class Room Benches	140	4.2
33	White Board	100	7.5
34	Lab Stool	30	0.3
35	Reverse Osmosis (RO)	30	45
36	Water Cooler	35	14.75
37	Printer	362	72.4
38	Server	3	40
39	Networking Equipments Including Switches, Routers & Accessories	20	75
40	LCD/LED Display Board	3	25
41	LCD/LED Normal Size	30	25
42	Softwares (MS Office 1451 Licences & Anti Virus 1451 Licences)	1451	72.55

S.No.	Items	Total Qty.	Amount
Grand Total			2228.85

Year-wise break up of requirements	Year	Amount
	2018-19	1723.37
	2019-20	373.43
	2020-21	132.05
	Total	2228.85